INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**8.521**	**1.547.464.019,16**	**4,90%**	**-11.182.068.246,16**	**-35,39%**	**31.596.299.961,00**	**-9.634.604.227,00**	**-30,49%**	**21.961.695.734,00**	**69,51%**
01	**Total**	**35**	**38.759.144,31**	**99,42%**	**0,00**	**0,00%**	**38.985.500,00**	**38.759.144,31**	**99,42%**	**77.744.644,31**	**199,42%**
	911N	35	38.759.144,31	99,42%	0,00	0,00%	38.985.500,00	38.759.144,31	99,42%	77.744.644,31	199,42%
02	**Total**	**28**	**472.198,42**	**4,68%**	**-472.198,42**	**-4,68%**	**10.093.050,00**	**0,00**	**0,00%**	**10.093.050,00**	**100,00%**
	911O	28	472.198,42	4,68%	-472.198,42	-4,68%	10.093.050,00	0,00	0,00%	10.093.050,00	100,00%
03	**Total**	**10**	**84.804,46**	**5,02%**	**-33.842,80**	**-2,00%**	**1.690.373,00**	**50.961,66**	**3,01%**	**1.741.334,66**	**103,01%**
	912M	10	84.804,46	5,02%	-33.842,80	-2,00%	1.690.373,00	50.961,66	3,01%	1.741.334,66	103,01%
04	**Total**	**426**	**13.798.388,80**	**4,56%**	**-11.820.104,16**	**-3,90%**	**302.741.107,00**	**1.978.284,64**	**0,65%**	**304.719.391,64**	**100,65%**
	331M	66	1.750.832,28	6,15%	-1.269.159,29	-4,46%	28.461.474,00	481.672,99	1,69%	28.943.146,99	101,69%
	332A	22	293.170,90	3,75%	-541.092,05	-6,93%	7.811.761,00	-247.921,15	-3,17%	7.563.839,85	96,83%
	332B	22	859.009,07	1,95%	-1.431.010,29	-3,25%	44.039.274,00	-572.001,22	-1,30%	43.467.272,78	98,70%
	333A	71	624.338,51	3,41%	-892.941,22	-4,88%	18.297.743,00	-268.602,71	-1,47%	18.029.140,29	98,53%
	334A	72	4.285.807,83	6,21%	-2.015.139,30	-2,92%	69.059.148,00	2.270.668,53	3,29%	71.329.816,53	103,29%
	336A	95	4.172.516,00	6,74%	-3.233.222,01	-5,22%	61.901.302,00	939.293,99	1,52%	62.840.595,99	101,52%
	337C	23	379.398,13	2,65%	-445.881,84	-3,11%	14.342.719,00	-66.483,71	-0,46%	14.276.235,29	99,54%
	432A	55	1.433.316,08	2,44%	-1.991.658,16	-3,39%	58.827.686,00	-558.342,08	-0,95%	58.269.343,92	99,05%
07	**Total**	**165**	**126.037.768,39**	**22,22%**	**-32.459.045,80**	**-5,72%**	**567.258.141,00**	**93.578.722,59**	**16,50%**	**660.836.863,59**	**116,50%**
	928M	55	47.821.715,91	45,20%	-11.188.370,31	-10,58%	105.797.713,00	36.633.345,60	34,63%	142.431.058,60	134,63%
	928N	46	62.831.814,63	58,65%	-20.483.273,17	-19,12%	107.134.699,00	42.348.541,46	39,53%	149.483.240,46	139,53%
	942M	64	15.384.237,85	4,34%	-787.402,32	-0,22%	354.325.729,00	14.596.835,53	4,12%	368.922.564,53	104,12%
11	**Total**	**555**	**102.446.992,81**	**9,00%**	**-64.342.877,87**	**-5,65%**	**1.137.972.103,00**	**38.104.114,94**	**3,35%**	**1.176.076.217,94**	**103,35%**
	112A	56	5.165.006,34	2,62%	-5.459.500,11	-2,77%	197.448.579,00	-294.493,77	-0,15%	197.154.085,23	99,85%
	112B	45	1.549.180,46	1,71%	-970.488,99	-1,07%	90.791.281,00	578.691,47	0,64%	91.369.972,47	100,64%
	112C	69	14.130.208,89	3,88%	-13.085.082,80	-3,60%	363.812.397,00	1.045.126,09	0,29%	364.857.523,09	100,29%
	114A	75	3.987.181,31	7,26%	-2.327.203,09	-4,24%	54.919.068,00	1.659.978,22	3,02%	56.579.046,22	103,02%
	132A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	134A	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	921Q	14	543.888,85	9,98%	-160.479,08	-2,95%	5.448.244,00	383.409,77	7,04%	5.831.653,77	107,04%
	921R	34	329.109,21	4,34%	-334.205,60	-4,41%	7.582.106,00	-5.096,39	-0,07%	7.577.009,61	99,93%
	921S	36	1.227.203,30	12,26%	-598.304,69	-5,98%	10.007.471,00	628.898,61	6,28%	10.636.369,61	106,28%
	921T	21	291.159,90	1,97%	-371.320,79	-2,51%	14.789.613,00	-80.160,89	-0,54%	14.709.452,11	99,46%
	921U	37	447.087,07	11,83%	-302.053,90	-7,99%	3.780.797,00	145.033,17	3,84%	3.925.830,17	103,84%
	921X	4	16.843,40	1,09%	-73.143,04	-4,75%	1.538.770,00	-56.299,64	-3,66%	1.482.470,36	96,34%
	924M	71	28.192.753,56	20,86%	-3.256.611,11	-2,41%	135.132.158,00	24.936.142,45	18,45%	160.068.300,45	118,45%
	942N	54	43.616.206,82	22,39%	-28.593.067,67	-14,68%	194.798.588,00	15.023.139,15	7,71%	209.821.727,15	107,71%
	942O	39	2.951.163,70	5,09%	-8.811.417,00	-15,21%	57.923.031,00	-5.860.253,30	-10,12%	52.062.777,70	89,88%
12	**Total**	**547**	**44.920.605,68**	**14,78%**	**-15.461.257,23**	**-5,09%**	**303.896.986,00**	**29.459.348,45**	**9,69%**	**333.356.334,45**	**109,69%**
	241N	53	19.227.744,33	45,98%	-1.280.604,29	-3,06%	41.815.400,00	17.947.140,04	42,92%	59.762.540,04	142,92%
	422B	35	984.276,62	11,60%	-1.261.692,16	-14,87%	8.484.434,00	-277.415,54	-3,27%	8.207.018,46	96,73%
	431A	29	841.284,18	9,64%	-300.309,96	-3,44%	8.725.031,00	540.974,22	6,20%	9.266.005,22	106,20%
	433A	24	190.992,49	2,72%	-173.465,07	-2,47%	7.013.942,00	17.527,42	0,25%	7.031.469,42	100,25%
	463A	18	7.011.704,13	35,97%	-48.301,90	-0,25%	19.490.593,00	6.963.402,23	35,73%	26.453.995,23	135,73%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	492A	31	256.775,55	3,78%	-369.914,40	-5,45%	6.788.984,00	-113.138,85	-1,67%	6.675.845,15	98,33%
	492B	34	382.171,93	18,05%	-220.980,36	-10,44%	2.116.890,00	161.191,57	7,61%	2.278.081,57	107,61%
	921M	42	1.625.215,96	16,45%	-635.549,89	-6,43%	9.881.015,00	989.666,07	10,02%	10.870.681,07	110,02%
	921N	51	1.639.003,83	5,32%	-2.211.328,55	-7,18%	30.809.834,00	-572.324,72	-1,86%	30.237.509,28	98,14%
	921V	12	90.644,85	3,36%	-122.143,60	-4,53%	2.697.451,00	-31.498,75	-1,17%	2.665.952,25	98,83%
	923A	38	1.099.875,59	3,33%	-3.600.015,87	-10,90%	33.021.561,00	-2.500.140,28	-7,57%	30.521.420,72	92,43%
	923C	11	92.602,96	2,85%	-92.366,23	-2,84%	3.254.866,00	236,73	0,01%	3.255.102,73	100,01%
	923M	74	7.054.258,62	15,07%	-1.054.027,35	-2,25%	46.805.323,00	6.000.231,27	12,82%	52.805.554,27	112,82%
	931M	17	220.536,18	3,66%	-230.677,70	-3,83%	6.018.563,00	-10.141,52	-0,17%	6.008.421,48	99,83%
	931N	22	282.160,49	4,64%	-258.093,18	-4,25%	6.078.993,00	24.067,31	0,40%	6.103.060,31	100,40%
	931P	28	2.940.708,18	9,66%	-1.882.219,92	-6,19%	30.431.973,00	1.058.488,26	3,48%	31.490.461,26	103,48%
	932M	28	980.649,79	2,42%	-1.719.566,80	-4,25%	40.462.133,00	-738.917,01	-1,83%	39.723.215,99	98,17%
14	**Total**	**402**	**232.590.297,30**	**7,00%**	**-81.974.875,10**	**-2,47%**	**3.321.423.399,00**	**150.615.422,20**	**4,53%**	**3.472.038.821,20**	**104,53%**
	261A	60	148.399.941,78	29,75%	-7.601.794,21	-1,52%	498.858.305,00	140.798.147,57	28,22%	639.656.452,57	128,22%
	261B	79	7.282.527,26	3,18%	-6.858.655,07	-2,99%	229.249.979,00	423.872,19	0,18%	229.673.851,19	100,18%
	451M	78	1.153.861,66	4,92%	-1.135.994,47	-4,85%	23.435.135,00	17.867,19	0,08%	23.453.002,19	100,08%
	453A	62	37.639.362,95	16,53%	-28.464.006,88	-12,50%	227.723.528,00	9.175.356,07	4,03%	236.898.884,07	104,03%
	453B	29	30.948.161,71	9,75%	-31.012.408,08	-9,77%	317.315.558,00	-64.246,37	-0,02%	317.251.311,63	99,98%
	453M	44	5.863.312,43	13,84%	-633.856,22	-1,50%	42.355.206,00	5.229.456,21	12,35%	47.584.662,21	112,35%
	453N	50	1.303.129,51	0,07%	-6.268.160,17	-0,32%	1.982.485.688,00	-4.965.030,66	-0,25%	1.977.520.657,34	99,75%
15	**Total**	**600**	**117.109.891,76**	**1,75%**	**-66.530.826,90**	**-0,99%**	**6.705.411.406,00**	**50.579.064,86**	**0,75%**	**6.755.990.470,86**	**100,75%**
	321M	185	5.976.921,60	5,58%	-7.039.676,04	-6,57%	107.185.270,00	-1.062.754,44	-0,99%	106.122.515,56	99,01%
	321O	8	12.608,44	2,02%	-10.221,78	-1,64%	623.078,00	2.386,66	0,38%	625.464,66	100,38%
	321P	43	12.611.819,25	9,88%	-4.591.728,48	-3,60%	127.679.221,00	8.020.090,77	6,28%	135.699.311,77	106,28%
	322A	34	3.190.282,21	0,24%	-866.424,66	-0,07%	1.332.354.473,00	2.323.857,55	0,17%	1.334.678.330,55	100,17%
	322B	35	3.019.043,54	0,21%	-4.295.203,51	-0,30%	1.440.941.991,00	-1.276.159,97	-0,09%	1.439.665.831,03	99,91%
	322C	25	15.855.761,54	1,36%	-152.715,76	-0,01%	1.164.369.999,00	15.703.045,78	1,35%	1.180.073.044,78	101,35%
	322D	36	634.512,68	5,15%	-2.606.161,88	-21,15%	12.324.897,00	-1.971.649,20	-16,00%	10.353.247,80	84,00%
	322E	31	155.886,94	0,14%	-961.478,35	-0,89%	108.453.268,00	-805.591,41	-0,74%	107.647.676,59	99,26%
	322F	8	1.752.009,59	5,77%	-755.447,00	-2,49%	30.360.629,00	996.562,59	3,28%	31.357.191,59	103,28%
	322G	1	0,00	0,00%	-200.071,05	-0,17%	115.714.628,00	-200.071,05	-0,17%	115.514.556,95	99,83%
	322O	47	523.939,70	1,02%	-4.756.361,20	-9,24%	51.484.493,00	-4.232.421,50	-8,22%	47.252.071,50	91,78%
	322P	81	31.535.307,47	8,07%	-21.433.045,43	-5,49%	390.609.454,00	10.102.262,04	2,59%	400.711.716,04	102,59%
	323M	39	36.938.500,27	2,28%	-17.318.046,13	-1,07%	1.618.681.751,00	19.620.454,14	1,21%	1.638.302.205,14	101,21%
	324M	1	3.000.000,00	11,11%	0,00	0,00%	27.000.352,00	3.000.000,00	11,11%	30.000.352,00	111,11%
	466A	26	1.903.298,53	1,07%	-1.544.245,63	-0,87%	177.627.902,00	359.052,90	0,20%	177.986.954,90	100,20%
16	**Total**	**646**	**23.154.617,79**	**3,23%**	**-375.770.798,51**	**-52,42%**	**716.815.315,00**	**-352.616.180,72**	**-49,19%**	**364.199.134,28**	**50,81%**
	132A	50	0,00	0,00%	-86.024.038,00	-	86.024.038,00	-86.024.038,00	-	0,00	0,00%
	134A	65	0,00	0,00%	-231.355.743,00	-	231.355.743,00	-231.355.743,00	-	0,00	0,00%
	134B	56	0,00	0,00%	-30.796.337,00	-	30.796.337,00	-30.796.337,00	-	0,00	0,00%
	134N	45	0,00	0,00%	-11.777.458,00	-	11.777.458,00	-11.777.458,00	-	0,00	0,00%
	261O	31	144.888,89	1,19%	-1.454.594,51	-11,91%	12.218.188,00	-1.309.705,62	-10,72%	10.908.482,38	89,28%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	261P	32	675.314,03	4,51%	-1.240.567,30	-8,29%	14.963.884,00	-565.253,27	-3,78%	14.398.630,73	96,22%
	334D	27	166.811,07	3,71%	-156.105,73	-3,48%	4.490.668,00	10.705,34	0,24%	4.501.373,34	100,24%
	411A	54	2.088.076,54	3,28%	-1.834.596,63	-2,88%	63.633.079,00	253.479,91	0,40%	63.886.558,91	100,40%
	456A	89	2.892.761,22	5,72%	-1.601.303,88	-3,16%	50.612.826,00	1.291.457,34	2,55%	51.904.283,34	102,55%
	456M	59	1.740.276,47	5,19%	-1.954.453,72	-5,83%	33.508.495,00	-214.177,25	-0,64%	33.294.317,75	99,36%
	456N	60	12.374.602,87	8,52%	-4.677.910,47	-3,22%	145.276.911,00	7.696.692,40	5,30%	152.973.603,40	105,30%
	467A	72	2.986.071,88	10,25%	-2.514.041,45	-8,63%	29.146.624,00	472.030,43	1,62%	29.618.654,43	101,62%
	932O	6	85.814,82	2,85%	-383.648,82	-12,74%	3.011.064,00	-297.834,00	-9,89%	2.713.230,00	90,11%
17	**Total**	**3.156**	**6.917.529,32**	**0,07%**	**-10.182.703.418,61**	**-97,33%**	**10.462.570.716,00**	**-10.175.785.889,29**	**-97,26%**	**286.784.826,71**	**2,74%**
	311M	67	1.257.571,36	3,79%	-1.058.835,28	-3,19%	33.199.545,00	198.736,08	0,60%	33.398.281,08	100,60%
	311N	23	947.695,14	3,47%	-951.381,14	-3,48%	27.332.121,00	-3.686,00	-0,01%	27.328.435,00	99,99%
	311O	12	146.798,10	2,65%	-168.688,45	-3,04%	5.548.570,00	-21.890,35	-0,39%	5.526.679,65	99,61%
	311P	85	0,00	0,00%	-53.958.700,00	-	53.958.700,00	-53.958.700,00	-	0,00	0,00%
	311Q	34	0,00	0,00%	-3.411.925,00	-	3.411.925,00	-3.411.925,00	-	0,00	0,00%
	312A	2.446	0,00	0,00%	-6.963.222.032,00	-	6.963.222.032,00	-6.963.222.032,00	-	0,00	0,00%
	312B	129	0,00	0,00%	-2.622.566.515,00	-	2.622.566.515,00	-2.622.566.515,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-35.692.464,00	-	35.692.464,00	-35.692.464,00	-	0,00	0,00%
	312D	36	438.258,08	2,06%	-2.112.176,49	-9,92%	21.298.248,00	-1.673.918,41	-7,86%	19.624.329,59	92,14%
	312F	140	0,00	0,00%	-285.657.087,00	-	285.657.087,00	-285.657.087,00	-	0,00	0,00%
	313B	74	4.127.206,64	2,08%	-1.741.057,25	-0,88%	198.520.952,00	2.386.149,39	1,20%	200.907.101,39	101,20%
	313C	109	0,00	0,00%	-212.162.557,00	-	212.162.557,00	-212.162.557,00	-	0,00	0,00%
19	**Total**	**1.560**	**187.079.449,76**	**6,94%**	**-101.763.433,79**	**-3,78%**	**2.695.054.772,00**	**85.316.015,97**	**3,17%**	**2.780.370.787,97**	**103,17%**
	231A	9	100.000,00	0,11%	-2.553.999,92	-2,76%	92.618.281,00	-2.453.999,92	-2,65%	90.164.281,08	97,35%
	231B	28	328.205,92	2,01%	-613.146,88	-3,76%	16.298.311,00	-284.940,96	-1,75%	16.013.370,04	98,25%
	231C	48	2.668.688,32	13,56%	-1.079.640,90	-5,49%	19.676.835,00	1.589.047,42	8,08%	21.265.882,42	108,08%
	231D	60	11.024.443,21	2,31%	-2.342.852,23	-0,49%	478.201.233,00	8.681.590,98	1,82%	486.882.823,98	101,82%
	231E	18	95.155,62	2,26%	-56.065,86	-1,33%	4.202.028,00	39.089,76	0,93%	4.241.117,76	100,93%
	231F	56	6.062.063,24	1,79%	-3.088.130,24	-0,91%	338.679.856,00	2.973.933,00	0,88%	341.653.789,00	100,88%
	231G	59	2.044.160,10	3,05%	-4.653.670,33	-6,94%	67.050.967,00	-2.609.510,23	-3,89%	64.441.456,77	96,11%
	231H	502	12.307.876,28	4,88%	-23.248.554,16	-9,21%	252.414.824,00	-10.940.677,88	-4,33%	241.474.146,12	95,67%
	231I	61	35.494.899,91	4,97%	-17.776.443,22	-2,49%	714.872.257,00	17.718.456,69	2,48%	732.590.713,69	102,48%
	231J	194	2.962.944,16	4,36%	-4.177.896,37	-6,15%	67.979.278,00	-1.214.952,21	-1,79%	66.764.325,79	98,21%
	232A	69	2.527.312,99	12,94%	-3.845.782,49	-19,69%	19.528.665,00	-1.318.469,50	-6,75%	18.210.195,50	93,25%
	232B	58	16.247.851,65	40,77%	-3.363.707,17	-8,44%	39.849.524,00	12.884.144,48	32,33%	52.733.668,48	132,33%
	232E	81	58.855.737,47	33,78%	-13.923.929,56	-7,99%	174.231.444,00	44.931.807,91	25,79%	219.163.251,91	125,79%
	232F	55	7.285.883,36	3,10%	-6.962.601,73	-2,96%	235.220.213,00	323.281,63	0,14%	235.543.494,63	100,14%
	239M	118	5.568.223,76	9,87%	-5.878.320,72	-10,42%	56.411.760,00	-310.096,96	-0,55%	56.101.663,04	99,45%
	239N	112	21.183.106,70	19,75%	-7.306.055,20	-6,81%	107.266.632,00	13.877.051,50	12,94%	121.143.683,50	112,94%
	239O	32	2.322.897,07	22,01%	-892.636,81	-8,46%	10.552.664,00	1.430.260,26	13,55%	11.982.924,26	113,55%
20	**Total**	**335**	**349.698.736,93**	**51,39%**	**-44.926.308,53**	**-6,60%**	**680.459.703,00**	**304.772.428,40**	**44,79%**	**985.232.131,40**	**144,79%**
	241A	70	255.511.463,96	100,24%	-14.016.153,61	-5,50%	254.891.588,00	241.495.310,35	94,74%	496.386.898,35	194,74%
	241M	103	89.583.434,35	25,27%	-26.008.413,66	-7,34%	354.460.441,00	63.575.020,69	17,94%	418.035.461,69	117,94%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2025 al 31-08-2025

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	494M	75	3.212.271,27	9,77%	-1.746.736,26	-5,31%	32.869.691,00	1.465.535,01	4,46%	34.335.226,01	104,46%
	923M	87	1.391.567,35	3,64%	-3.155.005,00	-8,25%	38.237.983,00	-1.763.437,65	-4,61%	36.474.545,35	95,39%
25	**Total**	**5**	**7.833.332,70**	**0,20%**	**-7.833.332,70**	**-0,20%**	**3.930.625.195,00**	**0,00**	**0,00%**	**3.930.625.195,00**	**100,00%**
	951M	5	7.833.332,70	0,20%	-7.833.332,70	-0,20%	3.930.625.195,00	0,00	0,00%	3.930.625.195,00	100,00%
26	**Total**	**48**	**296.560.260,73**	**51,31%**	**-148.159.670,53**	**-25,63%**	**578.016.501,00**	**148.400.590,20**	**25,67%**	**726.417.091,20**	**125,67%**
	929N	48	296.560.260,73	51,31%	-148.159.670,53	-25,63%	578.016.501,00	148.400.590,20	25,67%	726.417.091,20	125,67%
30	**Total**	**3**	**0,00**	**0,00%**	**-47.816.255,21**	**-33,37%**	**143.285.694,00**	**-47.816.255,21**	**-33,37%**	**95.469.438,79**	**66,63%**
	929N	3	0,00	0,00%	-47.816.255,21	-33,37%	143.285.694,00	-47.816.255,21	-33,37%	95.469.438,79	66,63%